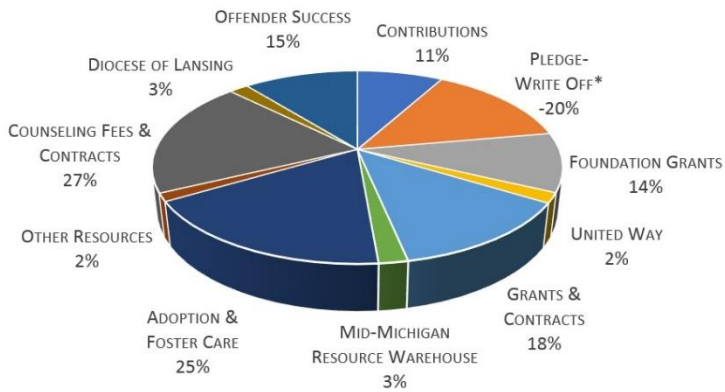


Fiscal Year 2018-2019

RESOURCES AND SUPPORT



Resources and Support

Contributions	\$569,547.73
Pledge-Write Off*	\$(1,000,000.00)
Foundation Grants	\$699,348.16
United Way	\$120,000.00
Grants & Contracts	\$917,515.85
Mid-Michigan Resource Warehouse	\$137,006.71
Adoption & Foster Care	\$1,265,882.51
Other Resources	\$96,226.42
Counseling Fees & Contracts	\$1,383,532.99
Diocese of Lansing	\$128,162.49
Offender Success	<u>\$762,715.38</u>
Total	\$5,079,938.24

EXPENSES



Expenses

Counseling & Prevention	\$2,594,434.14
Adoption & Foster Care	\$905,176.58
Mid-Michigan Resource Warehouse	\$129,030.21
Meal Programs & Community Services	\$1,663,615.33
Management & General	\$179,590.16
Fund Development	\$197,525.11
Offender Success	<u>\$762,715.38</u>
Total	\$6,432,086.91

*Private commitment not honored.

North, South & Center for Hope Soup Kitchens

Hot Meals	112,656
Sack Lunches	55,805
Warming Center Meals	5,504
Total Meals	173,695

Community Closet & Food Pantries

Number of people served	31,723
Personal Items Distributed	67,675
Clothes Distributed	394,274
Household Items	62,484
Food Bags (Owosso)	2,662

Center for Hope

Laundry (loads for 2,784 families)	5,868
Showers	1,128
Warming Center Overnight Stays	16,476

Volunteering

Volunteers	18,400
Volunteer Hours	63,351

Outreach Assistance

Rent/Utilities Clients Served	434
St. Christopher Medical Transport	321
Direct Assistance Total	\$219,856

Adoption & Foster Care

Number of adoptions	5
Children in foster care	109
Total days in care	24,666
Total home visits	942

Counseling

	Genesee	Shiawassee	
Service Hours	5,843	Service Hours	2,077
Clients Served	1,103	Clients Served	711

Michigan Department of Corrections (MDOC)

Service Hours	2,810	Service Hours	571
Clients Served	491	Clients Served	115

Prevention & Education

	Genesee	Shiawassee	
Service Units	8,915	Service Units	5,292
Clients Served	5,925	Clients Served	7,943

Kinship Caregivers

Seniors Served	92
Training Service Hours	71
Respite Recipients	28
Respite Service Hours	1,717

Mr. Gaines Gardening PLUS Program

Youth Employed	51
Garden Sales	\$7099.50