

# Annual Report

**Fiscal Year 2019-2020**  
**October 1, 2019 - September 30, 2020**

## Resources and Support

		% of Total
Contributions	\$788,282	10%
Foundation Grants	\$ 864,354	11%
United Way	\$197, 738	2%
Grants & Contracts	\$1,646,633	20%
Mid-Michigan Resource Warehouse	\$264,632	3%
Adoption & Foster Care	\$2,288,635	28%
Other Resources	\$255,956	3%
Counseling Fees & Contracts	\$872,450	11%
Diocese of Lansing	\$171,048	2%
Offender Success	<u>\$784,936</u>	10%
<b>Total</b>	<b>\$8,134,664</b>	

## Expenses

		% of Total
Counseling & Prevention	\$2,011,391	23%
Adoption & Foster Care	\$1,795,328	22%
Mid-Michigan Resource Warehouse	\$211,729	3%
Meal Programs & Community Services	\$1,268,539	15%
Housing	\$1,531,087	19%
Management & General	\$374,942	5%
Fund Development	\$232,725	3%
Offender Success	<u>\$790,799</u>	10%
<b>Total</b>	<b>\$8,216,540</b>	

\*Unaudited Figures

## North, South & Center for Hope Soup Kitchens

Hot Meals	107,916
Sack Lunches	37,137
Warming Center Meals	8,235
Food Pantry (Owosso)	<u>26,989</u>
<b>Total Meals</b>	<b>180,277</b>
Food Boxes (Owosso)	3,701
Food Boxes (Flint)	3,296

## Community Closet

	Genesee	Shiawassee
Number of People Served	18,474	2,988
Personal Items Distributed	50,601	5,966
Clothes Distributed	296,257	7,325
Household Items Distributed	56,082	2,845

## Center for Hope

Work Ready Room Clothing	3,392
Work Ready Room Steel Toed Boots	173
Laundry	1,311
Showers	1,123
Warming Center Overnight Stays	14,087
Annual Coat Giveaway	593

## East Side Ride to Hope

Number of Rides Provided	2,462
Total Miles	16,830

## Housing Programs

Eviction Diversion Program (EDP)	\$1,340,461
Clients Served	723
Homelessness Prevention Program	\$118,622
Clients Served	108
Rapid Rehousing Program	\$40,708
Clients Served	92

## Outreach Assistance

Rent/Utilities Assistance	\$139,491
Number of People Served	464
St. Christopher Medical Transport Clients Served	214

## Volunteering

Volunteers	10,330
Volunteer Hours	41,301

## Adoption & Foster Care

Number of Adoptions	23
Total Days in Care	33,296
Children in Foster Care	123
Total Home Visits	1,476

## Counseling

	Genesee	Shiawassee
Service Hours	9,763	3,245
Clients Served	844	645

## Michigan Department of Corrections (MDOC)

	Genesee	Shiawassee
Service Hours	1,976	736
Clients Served	274	83

## Prevention & Education

	Genesee	Shiawassee
Service Units	4,783	3,467
Clients Served	1,588	1,214

## Kinship Caregivers

Seniors Served	93
Training Service Hours	67
Respite Recipients	14
Respite Service Hours	445

<sup>CG</sup> Genesee Co. Staff laid off for 6 months d/t COVID

<sup>CS</sup> Shiawassee Co. Staff laid off for 3 months d/t COVID

<sup>#</sup> Kinship Caregivers Program was only a 6-month program

## Mr. Gaines Gardening PLUS Program

Youth Employed	19
Garden Sales	\$973

## Offender Success Program

New Enrollments for Housing	143
Total Days in Housing	19,486
Enrollment for Job Placement	118
Participants in Full Time Employment	45

Thank you to our Community Partners for your support!

